



# City of San Bernardino

FY 2017 - 18

## Grants

Department	Grant	Expected Amount	Budgeted
Police	COPS Option		
Police	COPS Hiring - 3 Years	\$2,850,161	
Police	Homeland Security Grant (EOC) - 3 Years	\$44,435	
Police	JAG 2015 - 4 Years	\$136,504	\$65,200
Police	JAG 2016 - 4 Years	\$154,547	\$154,574
Police	Body Worn Camera Grant	\$1,093,000 *	\$350,702
Police	Office of Traffic Safety (OTS) PT17106		\$43,892
Police	Sobriety Checkpoints	\$107,916	\$25,440
Police	DUI Saturations	\$154,260	\$25,440
Police	Traffic Enforcement Ops	\$22,344	\$5,601
Police	Distracted Driving Ops	\$5,586	
Police	Motorcycle Safety Enforcement	\$16,758	\$6,107
Police	Nighttime Click it or Tickeyt	\$5,586	
Police	Pedestrian Safety Enforcement Ops	\$16,758	\$6,107
Police	Mounted Ped/Bike Enforcemebt	\$16,758	\$6,107
Police	Traffic Safety Education	\$1,728	
Police	Public Safety Academy Cadet Program	\$125,888	
Police	Board of State and Community Corrections (BSCC)	\$55,812	
Parks & Recreation	RSVP	\$47,310	\$63,469
Parks & Recreation	Senior Companion	\$287,820	\$73,045
Parks & Recreation	Senior Nutrition	\$300,000	\$78,724
Public Works	Used Oil Payment Program	\$59,117	\$59,117
Public Works	Waste Tire Cleanup Grant Cycle 16 TCU16	\$40,000	\$40,000
Public Works	City/County Payment Program	\$54,111	\$54,111
Public Works	Curbside Supplemental Payment Curbside Recycling	\$21,803	\$21,803
Library	The California Department of Education WIOA Title II		\$107,810
Library	California Library Literacy Services		\$58,181

\* Body Worn Camera Grant - 50% reimbursement of project/match split with Fontana



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### POLICE DEPARTMENT

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**Grant 0882-COPS Option-**Enhancing Law Enforcement Activity Subaccount (ELEAS) Funds from the COPS program must be used exclusively to fund frontline municipal police services. Funding is directly applied as a transfer to the general fund. There are variables used by the county to determine the portion due to the City of San Bernardino on a monthly basis. The grant period is continuous.

**Grant 8550 – COPS Hiring 2016** – The COPS Hiring grant will offset the cost of hiring 11 new Police Officers. The grant will offset 75% of each police officer's salary and benefit costs up to \$125,000 per year, for a maximum of 36 months. The total grant award amount is \$2,850,161.00 for the grant period 9/1/2016 – 8/31/2019.

**Grant 8552-Homeland Security Grant-**The EOC grant program is intended to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, and interoperable Emergency Operations Centers (EOCs) with a focus on addressing identified deficiencies and needs. Amount of \$44,435 appropriated into FY 16/17 for the grant period of October 1, 2015 – September 30, 2018. The remainder will be carried over into FY 17/18.

**Grant 8041-JAG 2015-**The JAG Program provides states and units of local governments with critical funding necessary to support a range of programs which include: law enforcement, prosecution and court programs, prevention and education programs, community corrections, planning and evaluation, and technology improvement programs. Funding is used to offset the cost three (3) Ford Explorers, one (1) security camera viewing station, and desktop computers and monitors. Grant award amount is \$136,504.00 for the grant period of October 1, 2014 – September 30, 2018.

**Grant 8553 – JAG 2016-** Funding is used to partially offset the cost of one K9 Patrol Vehicle, 1 HNT Throw Phone, and repairs and upgrades to the departments Mobile Command Post.



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Grant award amount is \$154,574.00, for the grant period of October 1, 2015 – September 30, 2019.

**Grant 8042-Body Worn Camera Grant** - Funding will be used to help offset the cost of purchasing BWC equipment, ancillary devices and services, and the mandatory national and regional training/conferences. The total project cost is \$1,093,000 (rounded). BWC funding will provide a 50% reimbursement, which is \$546,500 for the grant period of October 1, 2015 – September 30, 2017. Both the City of San Bernardino and City of Fontana will equally share the balance of costs, which represents the required 50% local match. San Bernardino City, serving as the lead applicant, will coordinate reimbursement from the City of Fontana as part of post-award activities.

**Grant 8554 –OTS PT17106** -The Office of Traffic Safety (OTS), through the National Highway Traffic Safety Administration (NHTSA), funds sobriety checkpoints throughout California. The goal is to reduce the number of victims killed and injured in alcohol-involved crashes in participating cities. Total grant award of \$430,000.00 for the grant period of October 1, 2016 – September 30, 2017.

- **8555 – Sobriety Checkpoints \$107,916.00**
- **8556 – DUI Saturations - \$154,260.00**
- **8557 – Traffic Enforcement Ops - \$22,344.00**
- **8558 – Distracted Driving Ops - \$5,586.00**
- **8559 – Motorcycle Safety Enforcement - \$16,758.00**
- **8560 – Night-time Click-It-Or-Ticket - \$5,586.00**
- **8561 – Pedestrian Safety Enforcement Ops - \$16,758.00**
- **8562 – Mounted Ped/Bike Enforcement - \$16,758.00**
- **8563 – Traffic Safety Education - \$1,728.00**

**Grant 0972-AB109/Prop 30**-California's Public Safety Realignment Act of 2011 transferred jurisdiction and funding for managing lower-level criminal offenders from the State to the counties. Under Realignment, for example, certain offenders began serving their felony sentences in jail rather than prison. Funding is provided for the city to manage early release of convicted offenders. This includes expenditures for personnel, equipment, contracted services and computers. No set grant period - amount to be determined.



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**Grant 8043-UASI Riverside County Fire-** The intent of the UASI program is to enhance regional preparedness and expand collaboration efforts in the region. In 2008, the City of San Bernardino became a member of the Riverside Area UASI in cooperation with cities of Riverside and Ontario. The FY 15/16 grant award will fund the purchase of two solar powered light camera trailers with rising masts. We received an award amount of \$160,000.00 for a grant period of September 1, 2015 – May 31, 2018.

**Grant 8608 – Public Safety Academy Cadet Program –** The PSA Cadet Program is designed to offer eligible current and former students part-time positions as Police Cadets in order to introduce them into a variety of law enforcement careers. The grant is a one-time award of \$125,880.00 to be used until all funds are expended.

**Grant 8609 – Board of State and Community Corrections, Local Law Enforcement Grant -** The BSCC Local Law Enforcement is distributing \$20 million to local law enforcement agencies to increase positive outcomes between municipal law enforcement and high risk populations. The San Bernardino Police Department will initially apply available funding, when awarded, towards Crisis Intervention and Behavioral Health Training for all officers. This 8-hour training will be provided by Embassy Consulting Services of Los Alamitos, CA. Remaining funding will be applied to other existing programs, such as youth diversion programs and gang and violence prevention programs. The 2016 allocation is in the amount of \$55,811.60.

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## PARKS, RECREATIONS, AND COMMUNITY SERVICES

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**Grant 0502-RSVP-**An estimated 296 RSVP volunteers will serve in a network of 19 volunteer stations. The community need is determined through a survey created and conducted by an Advisory Council and RSVP Staff. Funding is provided to pay for personnel, training, and volunteer costs. Grant award of \$47,310 for FY 17/18.



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**Grant 0509-Senior Companion**-The Senior Companion Program provides services that include companionship, meal preparation, grocery shopping, and transportation to medical appointments and pharmacies. Grant award of \$287,820 for FY 17/18.

**Grant 0513-Senior Nutrition**-The purpose of this grant is to provide nutrition services as described in the Older Americans Act of 1965. It was created to assist older individuals in California to live independently, by promoting healthy eating and reducing isolation. Grant award of \$300,000 for FY 17/18, with the possibility of an additional \$ 35,000 in One-Time-Only (OTO) funds.

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## PUBLIC WORKS

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**Grant-Used Oil Payment Program OPP7 (\$59,117)** –Local certified collection centers within the city boundaries collect all used oil from residents. It is the city's responsibility to monitor that collection, provide public education and outreach to the residents, and submit annual reports to CalRecycle. The award amount of \$59,117 has been approved and will be received in late May or early June 2017. The grant period will be from July 1, 2017 – June 30, 2018 and will need to be appropriated accordingly.

**Grant 0981-Waste Tire Cleanup Grant Cycle 16 TCU16 (\$40,000)** - Waste tire cleanup grant program provides grant monies for personnel duties, collection, transportation, and proper disposal of waste tires that are found throughout the City of San Bernardino. The city pays for all the costs related to waste tire cleanup up front, and is then reimbursed when a payment request is submitted. The city utilizes the monthly residential city cleanup day to collect unwanted waste tires from residents free of charge. Evolving public education and outreach methods are essential to help inform residents of the different avenues to dispose waste tires, rather than dump them illegally throughout the City of San Bernardino. Efforts to spend the money over the next two years should begin occurring with Quality of Life crew and Burrtec Waste Industries. Grant amount of \$40,000 is currently under review by CalRecycle for the grant period of July 1, 2016 – June 30, 2018.



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### **Grant 0977-City/County Payment Program CCPP 14/15 & CCPP 15/16 (\$54,111) -**

Beverage container recycling is essentially all public education and outreach. It is the biggest component of municipal waste recycling. Education and outreach must address all of the components of recycling. Implementing and monitoring this program can shift the behavior for the targeted residents, necessitating a strong education effort. Education includes Earth Day events, collaboration with I.E 66ers, Burrtec Waste Industries, and a web/mobile application with online services including calendars, widgets, newsletters, reminders, messaging, tools, social media and events. CCPP 14/15 funding of **\$54,111.00** was received from CalRecycle in December 2016 for the grant period of December 6, 2016 – December 6, 2018. CCPP 17/18 grant of **\$53,740** pending approval.

**Grant 0975-Curbside Supplemental Payment Curbside Recycling** – The City received \$21,803.17 for CY 2015 in August 2016 that will need to be appropriated into FY 17/18 budget if it hasn't already. The City will also receive a recycling rebate for CY 2016 curbside recycling collection. This amount is not yet to be known because it will be a share of \$15+ million that will be distributed based on the City's curbside recycling of beverage containers. This funding is set to be received after the start of FY 17/18. CalRecycle statute requires the City, IWM, expend payment for activities related to beverage container recycling or forfeit the rebate.

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## LIBRARY

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**Grant 0520-The California Department of Education WIOA Title II -** The California Department of Education through the Adult Education and Family Literacy Act (AEFLA), Title II/231 of the Workforce Innovation and Opportunity Act (WIOA) provides Adult Education, and Family Literacy as well as vocational rehabilitation programs to create an integrated, "one-stop" system of workforce investment and education activities for adults and youth. Public programs and other organizations that carry out activities assisted under the



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Adult Education and Family Literacy Act are partners with their local one-stop delivery system. Through this funding source we are able to offer classes for Adult Basic Education (ABE), English as a Second Language (ESL), Citizenship and basic computer skills training. Our goal and that of WIOA is to increase employment, retention, and earnings of participants and in doing so, improve the quality of life and the workforce to sustain economic growth, enhance productivity and competitiveness, and reduce welfare dependency. Pending approval for continued funding for FY 17/18.

**Grant 0532-California Library Literacy Services** - The California State Library through the funding of California Library Literacy Services (CLLS) assists us in enabling residents of the City of San Bernardino ages 16 and older that are not currently enrolled in school to reach their literacy goals and use library services effectively. California has approximately 3.4 million adults with below basic literacy skills. Our program provides basic literacy skills to those that are at the lowest level of literacy. We also are able to provide children in K-8 homework assistance through our "Homework Club" to insure that they do not fall into the depths of illiteracy. Pending approval for continued funding for FY 17/18.

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